

Explanation of variances – pro forma

Name of smaller authority: NUNNYKIRK PARISH COUNCIL

County area (local councils and parish meetings only): NORTHUMBRIA

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	1,155	1,212	+57	5%	Requested 5% increase in precept.
Box 3 Total other receipts	822	606	-216		DDBT Repayment £57.91 T+J Kirkwood £274.00 Windfarm grant final amount £273.88
Box 4 Staff costs	475	434	-41		
Box 5 Loan interest/ capital repayments	0	0	0		N/A
Box 6 All other payments	1,288	1,759	+471	2 1/2%	BTDD £339.74 Audit fee £36.00 Laptop repair Bogend Hall £320.00 £60.00 Rent £274.00 Repairs £274.00 WVI donation £100.00
Box 9 Total fixed assets & long term investments & assets	323	323	0	0	N/A
Box 10 Total borrowings	0	0	0	0	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				